

SCH Indicative Budgets - 2025/2026

School/Setting	DfE	U PTE	U £	E PTE	E £	No. DAF	DAF £	No. EYPP	EYPP £	No. Dep	Dep £	Total £
Abbotsbury Primary School	2077	119	£138,866.70	9	£10,466.40	0	£0.00	48	£8,820.00	48	£25,578.00	£191,401.50
All Saints' CofE Primary School	3300	89	£104,103.30	24	£27,661.20	0	£0.00	12	£2,220.00	12	£6,438.00	£147,190.50
Aragon Primary School	2094	171	£201,104.40	47	£55,509.30	0	£0.00	6	£1,200.00	6	£3,480.00	£274,474.50
Beecholme Primary School	2003	60	£69,339.90	14	£16,447.20	0	£0.00	16	£3,000.00	16	£8,700.00	£101,893.50
Benedict Academy	2054	48	£56,256.90	0	£0.00	0	£0.00	24	£4,560.00	24	£13,224.00	£76,930.50
Bishop Gilpin CofE Primary School	3304	136	£159,149.09	42	£49,812.59	0	£0.00	1	£210.00	1	£609.00	£220,513.86
Bond Primary School	2052	108	£126,531.30	12	£13,643.70	0	£0.00	14	£2,700.00	14	£7,830.00	£157,905.00
Cranmer Primary School	2082	147	£172,127.42	44	£51,958.20	0	£0.00	18	£3,390.00	18	£9,831.00	£248,816.64
Dundonald Primary School	2055	77	£91,020.30	26	£31,025.40	0	£0.00	0	£0.00	0	£0.00	£128,314.50
Garfield Primary School	2056	130	£152,884.20	68	£80,553.90	2	£1,876.00	20	£3,780.00	20	£10,962.00	£262,046.50
Gorringe Park Primary School	2083	181	£211,570.80	59	£68,405.40	0	£0.00	27	£5,040.00	27	£14,616.00	£314,013.00
Harris Primary Academy Merton	2002	126	£148,585.50	24	£28,782.60	0	£0.00	21	£3,870.00	21	£11,223.00	£235,165.20
Haslemere Primary School	2071	129	£151,015.20	18	£20,745.90	0	£0.00	8	£1,530.00	8	£4,437.00	£232,847.70
Hatfield Primary School	2059	83	£97,487.04	31	£36,694.08	2	£1,876.00	6	£1,080.00	6	£3,132.00	£149,137.35
Hillcross Primary School	2084	171	£201,852.00	65	£76,939.25	0	£0.00	1	£210.00	1	£609.00	£293,930.19
Hollymount School	2061	99	£116,625.60	36	£42,239.40	0	£0.00	6	£1,080.00	6	£3,132.00	£171,237.00
Holy Trinity CofE Primary School	3303	98	£114,756.60	15	£17,942.40	0	£0.00	3	£630.00	3	£1,827.00	£141,972.00
Joseph Hood Primary School	2062	102	£118,868.40	29	£34,015.80	0	£0.00	15	£2,910.00	15	£8,439.00	£172,086.00
Liberty Primary	2085	150	£175,872.90	44	£50,649.90	0	£0.00	25	£4,950.00	25	£14,355.00	£257,463.00
Links Primary School	2063	108	£126,344.40	29	£34,389.60	0	£0.00	26	£4,800.00	26	£13,920.00	£187,710.00
Lonesome Primary School	2064	85	£98,683.20	18	£20,745.90	0	£0.00	24	£4,440.00	24	£12,876.00	£142,879.50
Malmesbury Primary School	2092	147	£169,518.30	71	£82,049.10	0	£0.00	35	£6,420.00	35	£18,618.00	£291,503.10
Merton Abbey Primary School	2066	92	£108,028.20	39	£45,977.40	0	£0.00	18	£3,360.00	18	£9,744.00	£175,020.00
Merton Park Primary School	2067	90	£104,477.10	25	£28,969.50	0	£0.00	9	£1,710.00	9	£4,959.00	£146,970.00
Morden Primary School	2068	82	£96,066.60	20	£23,175.60	0	£0.00	9	£1,740.00	9	£5,046.00	£134,129.10
Pelham Primary School	2070	86	£99,524.25	20	£22,801.80	0	£0.00	15	£2,820.00	15	£8,178.00	£139,607.25
Poplar Primary School	2072	164	£193,067.70	30	£36,819.30	1	£938.00	7	£1,290.00	7	£3,741.00	£247,664.00
Sacred Heart Catholic Primary School	3501	105	£124,400.64	29	£34,389.60	0	£0.00	3	£630.00	3	£1,827.00	£169,403.40
Singlegate Primary School	2075	100	£117,933.90	43	£49,902.30	2	£1,876.00	5	£960.00	5	£2,784.00	£182,077.00
St John Fisher RC Primary School	3505	87	£102,421.20	50	£58,686.60	0	£0.00	2	£360.00	2	£1,044.00	£170,787.00
St Mark's Primary School	2073	80	£93,450.00	0	£0.00	1	£938.00	20	£3,750.00	20	£10,875.00	£113,813.00
St Mary's Catholic Primary School	3503	87	£102,664.17	33	£38,501.40	0	£0.00	4	£780.00	4	£2,262.00	£151,458.45
St Matthew's CofE Primary School	3302	68	£80,367.00	25	£29,530.20	0	£0.00	3	£570.00	3	£1,653.00	£117,765.00
St Peter and Paul Catholic Primary School	3500	74	£86,441.25	43	£50,649.90	1	£938.00	12	£2,280.00	12	£6,612.00	£153,962.75
St Teresa's Catholic Primary School	3502	160	£186,526.20	101	£117,560.10	0	£0.00	4	£720.00	4	£2,088.00	£324,489.60
St Thomas of Canterbury Catholic Primary Scl	3507	145	£170,452.80	61	£71,769.60	0	£0.00	22	£4,080.00	22	£11,832.00	£270,576.00
The Priory CofE School	3506	74	£86,441.25	29	£34,015.80	0	£0.00	9.42	£1,815.60	9.42	£5,265.24	£133,725.09
The Sherwood School	2074	91	£104,850.90	19	£22,241.10	0	£0.00	9	£1,650.00	9	£4,785.00	£140,055.00
West Wimbledon Primary School	2081	92	£107,841.30	20	£22,988.70	0	£0.00	27	£5,010.00	27	£14,529.00	£157,089.00
William Morris Primary School	2090	88	£101,860.50	27	£30,838.50	0	£0.00	11	£2,010.00	11	£5,829.00	£147,354.00
Wimbledon Chase Primary School	2091	182	£214,187.40	75	£89,151.30	0	£0.00	8	£1,500.00	8	£4,350.00	£324,769.50
Wimbledon Park Primary School	2076	119	£139,988.10	0	£0.00	0	£0.00	6	£1,140.00	6	£3,306.00	£151,624.50
Grand Total		4629	£5,423,553.91	1414	£1,658,645.92	9	£8,442.00	559.42	£105,015.60	559.42	£304,545.24	£7,951,770.68