

PVI Indicative Budgets - 2025/2026

DfE_	922 PTE	922 £	922 DAF	922 DAF £	922 EYPP Deprivation	922 EYPP Deprivation £	2 PTE	2 £	2 E PTE	2 E £	2 DAF	2 DAF £	2 EYPP_DEP	2 EYPP_DEP £	U PTE	U £	E PTE	E £
611121	0	0	0	0	0	0	42	£73,962.60	5	9315.9	0	0	12	0	4	£4,485.60	0	£0.00
611124	0	0	0	0	0	0	72	£129,293.40	19	35005.2	0	0	26	0	13	£14,578.20	0	£0.00
598864	0	0	0	0	0	0	11	£19,761.00	7	12421.2	0	0	0	0	8	£9,345.00	3	£3,738.00
611396	5	14059.5	0	0	0	0	12	£21,172.50	7	12985.8	0	0	0	0	30	£35,324.10	11	£13,269.90
611162	9	25307.1	0	0	0	0	3	£5,363.70	8	14679.6	0	0	0	0	43	£50,276.10	18	£21,306.60
611351	7	19683.3	0	0	0	0	0	£0.00	8	14397.3	0	0	0	0	48.1	£55,701.81	8	£9,345.00
611161	5	14059.5	0	0	0	0	3	£5,363.70	12	22301.7	0	0	0	0	59	£68,218.50	24	£28,035.00
583512	0	0	0	0	0	0	0	£0.00						7.27	£8,503.95	0	£0.00	
611208	0	0	0	0	0	0	16.27	£28,405.03	22.7	40989.96	1	938	7	0	80.34	£94,391.98	41.23	£48,500.55
551465	6	16871.4	0	0	0	0	0	£0.00	13	24277.8	0	0	0	0	41	£47,472.60	14	£16,073.40
611129	9	25307.1	0	0	0	0	12.76	£21,895.19	15.64	28681.68	0	0	0	0	56.45	£65,495.37	17.68	£20,901.03
533020	11	30930.9	0	0	0	0	4	£7,057.50	19	35569.8	0	0	0	0	86	£99,617.70	25.98	£29,818.03
611176	10	28119	0	0	0	0	25	£44,321.10	25	46579.5	0	0	0	0	25	£28,595.70	12	£13,830.60
551487	16.67	46874.373	0	0	0	0	1	£1,976.10	33.67	62111.646	0	0	0	0	33.47	£40,149.86	20.99	£25,281.96
611199	3	8435.7	0	0	0	0	1	£1,693.80	15	27383.1	0	0	0	0	42	£48,967.80	20	£23,549.40
551474	0	0	0	0	0	0	1	£1,976.10	15	28230	0	0	0	0	56	£66,162.60	27	£31,586.10
551490	0	0	0	0	0	0	22	£39,804.30	1	1693.8	0	0	5	0	31	£36,071.70	10	£11,587.80
514600	10	28119	0	0	0	0	0	£0.00	1	1693.8	0	0	0	0	16	£18,690.00	8	£9,345.00
551479	5	14059.5	0	0	0	0	1	£1,693.80	17	30488.4	0	0	0	0	25.01	£30,102.11	5	£6,167.70
551486	5	14059.5	0	0	0	0	3	£5,363.70	13	23430.9	0	0	0	0	25	£29,156.40	12	£14,204.40
611112	8	22495.2	0	0	0	0	2	£3,387.60	13	23430.9	0	0	0	0	16.68	£19,826.35	4	£4,859.40
611130	3	8435.7	0	0	0	0	0	£0.00	9.9	18151.89	0	0	0	0	32	£37,566.90	18.8	£22,166.34
533029	14	39366.6	0	0	0	0	0	£0.00	22	39804.3	0	0	0	0	61	£71,395.80	26.58	£31,784.21
551475	18	50614.2	0	0	0	0	2.9	£5,730.69	29	54201.6	0	0	2	0	71	£83,170.50	17	£19,998.30
611128	18.9	53144.91	0	0	0	0	3	£5,646.00	19.57	35377.836	0	0	1	0	74	£85,226.40	21.41	£24,962.36
551483	0	0	0	0	0	0	0	£0.00						59.52	£74,460.96	4.7	£5,808.85	
611296	17	47802.3	0	0	0	0	4	£7,622.10	24	43474.2	0	0	0	0	74.71	£86,715.99	18	£20,932.80
611382	12	33742.8	0	0	0	0	7	£12,421.20	31	57024.6	0	0	0	0	76	£90,272.70	20.5	£25,044.60
611378	16	44990.4	0	0	0	0	32	£57,589.20	33	61259.1	0	0	0	0	97	£113,822.10	65	£76,068.30
611335	6	16871.4	0	0	0	0	0	£0.00	19	35005.2	0	0	0	0	18	£21,306.60	10	£11,961.60
611357	2	5623.8	0	0	0	0	2	£3,669.90	12	22584	0	0	0	0	30	£34,576.50	22	£25,231.50
611131	21	59049.9	0	0	0	0	6	£11,009.70	23	42909.6	0	0	0	0	38	£43,173.90	28	£31,959.90
533007	8	22495.2	0	0	0	0	22	£38,957.40	17	30488.4	0	0	0	0	49	£57,191.40	20	£23,362.50
611326	0	0	0	0	0	0	17	£31,335.30	3	5363.7	0	0	0	0	15	£17,007.90	8	£9,158.10
611345	2	5623.8	0	0	0	0	5.93	£10,589.07	3.6	6379.98	0	0	0	0	17	£19,437.60	3	£3,364.20
611371	0	0	0	0	0	0	0	£0.00						0	£0.00	7.39	£8,287.15	
611110	8	22495.2	0	0	0	0	18	£32,746.80	20	36699	0	0	0	0	55	£63,732.90	35	£40,557.30
611160	7	19683.3	0	0	0	0	27.5	£48,555.60	19	35005.2	0	0	1	0	30	£36,071.70	17	£20,372.10
611379	20	56238	0	0	0	0	4.6	£8,356.08	39	70575	0	0	1	0	64.53	£75,130.06	36.29	£42,465.55
611115	10	28119	0	0	0	0	27	£49,120.20	24	44603.4	0	0	0	0	68	£78,684.90	44	£51,023.70
611236	0	0	0	0	0	0	38	£67,187.40	11	20607.9	0	0	0	0	58	£67,284.00	20	£22,988.70
551488	0	0	0	0	0	0	3	£5,081.40	0	0	0	0	0	0	11	£12,335.40	3	£3,364.20
551463	0	0	0	0	0	0	46	£82,713.90	17	31335.3	0	0	17	0	19	£21,867.30	11.61	£13,393.25
611372	0	0	0	0	0	0	0	£0.00						36	£43,173.90	8	£9,905.70	
611192	0	0	0	0	0	0	0	£0.00	12	22301.7	0	0	0	0	73	£84,852.60	11	£12,709.20
611365	0.67	1883.973	0	0	0	0	0	£0.00	5.48	10196.676	0	0	0	0	54.16	£62,903.06	18.93	£22,519.58



DAF	DAF £	34 EYPP Deprivation	34 EYPP Deprivation £	Total
2	£1,876.00	1	702	£90,342.10
3	£2,814.00	6	4212	£185,902.80
0	£0.00	0	0	£45,265.20
0	£0.00	0	0	£96,811.80
0	£0.00	0	0	£116,933.10
0	£0.00	0	0	£99,127.41
0	£0.00	1	819	£138,797.40
1	£938.00	0	0	
2	£1,876.00	16	11583	£226,684.51
1	£938.00	0	0	£105,633.20
0	£0.00	0	0	£162,280.36
1	£938.00	0	0	£203,931.93
0	£0.00	0	0	£161,445.90
0	£0.00	1	702	£177,095.94
0	£0.00	0	0	£110,029.80
0	£0.00	0	0	£127,954.80
0	£0.00	4	3042	£92,199.60
0	£0.00	0	0	£57,847.80
0	£0.00	0	0	£82,511.51
0	£0.00	0	0	£86,214.90
1	£938.00	0	0	£74,937.45
0	£0.00	0	0	£86,320.83
0	£0.00	0	0	£182,350.91
0	£0.00	0	0	£213,715.29
0	£0.00	0	0	£204,357.51
0	£0.00	2	1572	
0	£0.00	0	0	£206,547.39
0	£0.00	0	0	£218,505.90
1	£938.00	5	3510	£358,177.10
0	£0.00	0	0	£85,144.80
0	£0.00	0	0	£91,685.70
0	£0.00	0	0	£188,103.00
1	£938.00	0	0	£173,432.90
0	£0.00	0	0	£62,865.00
0	£0.00	0	0	£45,394.65
0	£0.00	0	0	
0	£0.00	0	0	£196,231.20
0	£0.00	5	3861	£163,548.90
0	£0.00	4	2808	£255,572.69
0	£0.00	0	0	£251,551.20
0	£0.00	6	4212	£182,280.00
0	£0.00	1	702	£21,483.00
0	£0.00	3	2106	£151,415.75
0	£0.00	0	0	
0	£0.00	0	0	£119,863.50
1	£938.00	3	2223	£100,664.29

0	£0.00	0	0	£55,048.41
0	£0.00	0	0	£49,943.10
0	£0.00	0	0	£49,488.30
0	£0.00	0	0	£33,979.69
1	£938.00	0	0	£97,418.00
0	£0.00	0	0	£43,210.80
0	£0.00	0	0	£54,587.62
0	£0.00	4	2925	£79,918.02
0	£0.00	0	0	£80,611.20
0	£0.00	0	0	£79,815.70
0	£0.00	0	0	£130,594.96
0	£0.00	4	3042	£245,360.10
1	£938.00	1	702	£63,908.90
0	£0.00	0	0	£99,602.40
0	£0.00	0	0	£91,698.30
0	£0.00	0	0	
0	£0.00	0	0	£105,236.70
0	£0.00	0	0	
0	£0.00	1	819	£18,744.60
0	£0.00	0	0	£78,363.00
0	£0.00	0	0	£96,402.76
0	£0.00	0	0	£147,530.49
0	£0.00	0	0	£120,537.69
1	£938.00	0	0	£78,878.60
0	£0.00	0	0	£93,675.30
0	£0.00	0	0	£158,090.61
0	£0.00	1	702	£93,374.25
1	£938.00	0	0	£118,382.23
0	£0.00	1	470	£203,910.00
0	£0.00	0	0	£151,655.05
0	£0.00	0	0	
0	£0.00	0	0	£98,012.12
1	£938.00	0	0	
0	£0.00	0	0	£145,764.12
0	£0.00	1	611	
0	£0.00	0	0	
0	£0.00	0	0	£181,377.20
0	£0.00	0	0	£97,050.60
0	£0.00	0	0	£149,050.37
0	£0.00	0	0	£101,952.64
0	£0.00	0	0	£52,302.33
<b>19.00</b>	<b>£17,822.00</b>			<b>£9,546,635.19</b>