## PVI Indicative Budgets - 2025/2026

		922 £	522 8711 5	EL DAT L	922 EYPP   Deprivation	922 EYPP   Deprivation £	2 PTE	2 £	2 E PTE	2 E £	2 DAF 2	2 DAF £ 2	EYPP_DEP 21	YPP_DEP £	U PTE	U£	E PTE	E£
611121	0	0	0	0	0	0	42	£73,962.60	5	9315.9	0	0	12	0	4	£4,485.60	0	£0.00
611124	0	0	0	0	0	0	72	£129,293.40	19	35005.2	0	0	26	0	13	£14,578.20	0	£0.00
598864	0	0	0	0	0	0	11	£19,761.00	7	12421.2	0	0	0	0	8	£9,345.00	3	£3,738.00
611396	5	14059.5	0	0	0	0	12	£21,172.50	7	12985.8	0	0	0	0	30	£35,324.10	11	£13,269.90
611162	9	25307.1	0	0	0	0	3	£5,363.70	8	14679.6	0	0	0	0	43	£50,276.10	18	£21,306.60
611351	7	19683.3	0	0	0	0	0	£0.00	8	14397.3	0	0	0	0	48.1	£55,701.81	8	£9,345.00
611161	5	14059.5	0	0	0	0	3	£5,363.70	12	22301.7	0	0	0	0	59	£68,218.50	24	£28,035.00
583512	0	0	0	0	0	0	0	£0.00							7.27	£8,503.95	0	£0.00
611208	0	0	0	0	0	0	16.27	£28,405.03	22.7	40989.96	1	938	7	0	80.34	£94,391.98	41.23	£48,500.55
551465	6	16871.4	0	0	0	0	0	£0.00	13	24277.8	0	0	0	0	41	£47,472.60	14	£16,073.40
611129	9	25307.1	0	0	0	0	12.76	£21,895.19	15.64	28681.68	0	0	0	0	56.45	£65,495.37	17.68	£20,901.03
533020	11	30930.9	0	0	0	0	4	£7,057.50	19	35569.8	0	0	0	0	86	£99,617.70	25.98	£29,818.03
611176	10	28119	0	0	0	0	25	£44,321.10	25	46579.5	0	0	0	0	25	£28,595.70	12	£13,830.60
551487	16.67	46874.373	0	0	0	0	1	£1,976.10	33.67	62111.646	0	0	0	0	33.47	£40,149.86	20.99	£25,281.96
611199	3	8435.7	0	0	0	0	1	£1,693.80	15	27383.1	0	0	0	0	42	£48,967.80	20	£23,549.40
551474	0	0	0	0	0	0	1	£1,976.10	15	28230	0	0	0	0	56	£66,162.60	27	£31,586.10
551490	0	0	0	0	0	0	22	£39,804.30	1	1693.8	0	0	5	0	31	£36,071.70	10	£11,587.80
514600	10	28119	0	0	0	0	0	£0.00	1	1693.8	0	0	0	0	16	£18,690.00	8	£9,345.00
551479	5	14059.5	0	0	0	0	1	£1,693.80	17	30488.4	0	0	0	0	25.01	£30,102.11	5	£6,167.70
551486	5	14059.5	0	0	0	0	3	£5,363.70	13	23430.9	0	0	0	0	25	£29,156.40	12	£14,204.40
611112	8	22495.2	0	0	0	0	2	£3,387.60	13	23430.9	0	0	0	0	16.68	£19,826.35	4	£4,859.40
611130	3	8435.7	0	0	0	0	0	£0.00	9.9	18151.89	0	0	0	0	32	£37,566.90	18.8	£22,166.34
533029	14	39366.6	0	0	0	0	0	£0.00	22	39804.3	0	0	0	0	61	£71,395.80	26.58	£31,784.21
551475	18	50614.2	0	0	0	0	2.9	£5,730.69	29	54201.6	0	0	2	0	71	£83,170.50	17	£19,998.30
611128	18.9	53144.91	0	0	0	0	3	£5,646.00	19.57	35377.836	0	0	1	0	74	£85,226.40	21.41	£24,962.36
551483	0	0	0	0	0	0	0	£0.00							59.52	£74,460.96	4.7	£5,808.85
611296	17	47802.3	0	0	0	0	4	£7,622.10	24	43474.2	0	0	0	0	74.71	£86,715.99	18	£20,932.80
611382	12	33742.8	0	0	0	0	7	£12,421.20	31	57024.6	0	0	0	0	76	£90,272.70	20.5	£25,044.60
611378	16	44990.4	0	0	0	0	32	£57,589.20	33	61259.1	0	0	0	0	97	£113,822.10	65	£76,068.30
611335	6	16871.4	0	0	0	0	0	£0.00	19	35005.2	0	0	0	0	18	£21,306.60	10	£11,961.60
611357	2	5623.8	0	0	0	0	2	£3,669.90	12	22584	0	0	0	0	30	£34,576.50	22	£25,231.50
611131	21	59049.9	0	0	0	0	6	£11,009.70	23	42909.6	0	0	0	0	38	£43,173.90	28	£31,959.90
533007	8	22495.2	0	0	0	0	22	£38,957.40	17	30488.4	0	0	0	0	49	£57,191.40	20	£23,362.50
611326	0	0	0	0	0	0	17	£31,335.30	3	5363.7	0	0	0	0	15	£17,007.90	8	£9,158.10
611345	2	5623.8	0	0	0	0	5.93	£10,589.07	3.6	6379.98	0	0	0	0	17	£19,437.60	3	£3,364.20
611371	0	0	0	0	0	0	0	£0.00							0	£0.00	7.39	£8,287.15
611110	8	22495.2	0	0	0	0	18	£32,746.80	20	36699	0	0	0	0	55	£63,732.90	35	£40,557.30
611160	7	19683.3	0	0	0	0	27.5	£48,555.60	19	35005.2	0	0	1	0	30	£36,071.70	17	£20,372.10
611379	20	56238	0	0	0	0	4.6	£8,356.08	39	70575	0	0	1	0	64.53	£75,130.06	36.29	£42,465.55
611115	10	28119	0	0	0	0	27	£49,120.20	24	44603.4	0	0	0	0	68	£78,684.90	44	£51,023.70
611236	0	0	0	0	0	0	38	£67,187.40	11	20607.9	0	0	0	0	58	£67,284.00	20	£22,988.70
551488	0	0	0	0	0	0	3	£5,081.40	0	0	0	0	0	0	11	£12,335.40	3	£3,364.20
551463	0	0	0	0	0	0	46	£82,713.90	17	31335.3	0	0	17	0	19	£21,867.30	11.61	£13,393.25
611372	0	0	0	0	0	0	0	£0.00							36	£43,173.90	8	£9,905.70
611192	0	0	0	0	0	0	0	£0.00	12	22301.7	0	0	0	0	73	£84,852.60	11	£12,709.20
611365	0.67	1883.973	0	0	0	0	0	£0.00	5.48	10196.676	0	0	0	0	54.16	£62,903.06	18.93	£22,519.58

611400	0	0	0	0	0	0	1.8	£3,556.98	<u> 8 97</u>	16709.337	0	0	0	Ω	27.56	£32,539.29	2	£2,242.80
611370	9	25307.1	0	0	0	0	3	£5,646.00	9	16373.4	0	0	0	0	27.30	£1,308.30	1	£1,308.30
611333	0	25507.1	0	0	0	0	4	£7,339.80	2.6	4968.48	0	0	0	-	27.73	£32,391.64	4.27	£4,788.38
611231	0	0	0	0	0	0	10	£17,784.90	1.27	2151.126	0	0	0	0	8.26	£9,636.56	3.93	£4,407.10
599091	0	0	0	0	0	0	21	£37,828.20	12	22019.4	0	0	1	0	27	£30,838.50	5	£5,793.90
611280	3	8435.7	0	0	0	0	0	£0.00	1	1693.8	0	0	0	0	27	£30,838.50	2	£2,242.80
533008	0	0	0	0	0	0	9	£15,808.80	5	9315.9	0	0	0	0	3.47	£3,891.26	21.57	£25,571.66
611354	0	0	0	0	0	0	1	£1,693.80	16	29359.2	0	0	0	0	28.8	£33,417.72	11	£12,522.30
611111	4	11247.6	0	0	0	0	11	£19,478.70	6	11009.7	0	0	0	0	26	£30,277.80	7	£8,597.40
551493	1	2811.9	0	0	0		8.92	£15,673.30	2	3952.2	0	0	0	0	38	£44,295.30	11	£13,083.00
599056	3	8435.7	0	0	0	0	6	£10,445.10	18	33593.7	0	0	0	0	41	£48,594.00	25.33	£29,526.46
611212	8	22495.2	0	0	0	0	39	£68,881.20	24	43474.2	0	0	0	0	65	£76,815.90	26	£30,651.60
611402	6	16871.4	0	0	0	0	6	£11,292.00	7	12985.8	0	0	0	0	11	£13,643.70	6	£7,476.00
599260	3	8435.7	0	0	0	0	15	£27,383.10	4	7339.8	0	0	0	0	34	£39,249.00	15	£17,194.80
520629	3	8435.7	0	0	0	0	18	£31,617.60	12	22301.7	0	0	0	0	17	£19,998.30	8	£9,345.00
551469	0	0	0	0	0	0	0	£0.00							61	£72,517.20	16	£18,690.00
533037	0	0	0	0	0	0	6	£10,445.10	10	18349.5	0	0	0	0	49	£58,312.80	15	£18,129.30
611441	0	0	0	0	0	0	0	£0.00							3.44	£4,500.55	0	£0.00
611436	1	2811.9	0	0	0	0	5	£9,880.50	0	0	0	0	2	0	3	£3,924.90	1	£1,308.30
514914	5	14059.5	0	0	0	0	0	£0.00	8	14961.9	0	0	0	0	35	£40,370.40	8	£8,971.20
533033	11	30930.9	0	0	0	0	0	£0.00	12	22301.7	0	0	0	0	35	£41,678.70	1.33	£1,491.46
611376	12	33742.8	0	0	0	0	4	£7,057.50	22.67	41128.287	0	0	0	0	33	£37,940.70	24	£27,661.20
611385	7	19683.3	0	0	0	0	1	£1,976.10	14.67	27295.587	0	0	0	0	50	£59,621.10	10	£11,961.60
611294	2	5623.8	0	0	0	0	0	£0.00	6	11574.3	0	0	0	0	45	£53,453.40	6	£7,289.10
533021	2	5623.8	0	0	0	0	4	£7,057.50	5	9598.2	0	0	0	0	41	£46,538.10	22	£24,857.70
611319	13	36554.7	0	0	0	0	2	£3,669.90	24	44321.1	1	938	1	0	41.33	£47,655.76	21.5	£24,951.15
611306	0	0	0	0	0	0	1	£1,693.80	2	3952.2	0	0	0	0	68.61	£80,116.55	6.04	£6,909.69
511956	0	0	0	0	0	0	0	£0.00	2.27	4330.482	0	0	0	0	87.12	£100,911.05	10.26	£12,202.70
533026	9	25307.1	0	0	0	0	0	£0.00	15	27383.1	0	0	0	0	91.02	£105,372.35	39.02	£45,377.45
533025	8	22495.2	0	0	0	0	1.67	£3,110.95	21	38392.8	0	0	0	0	53	£61,863.90	22	£25,792.20
611171	0	0	0	0	0	0	0	£0.00							29.38	£35,036.27	4.44	£5,621.95
551477	0	0	0	0	0		1.01	£1,854.71	3.38	6281.175	1	938	0	0	72.08	£84,704.95	3.66	£4,233.29
611325	0	0	0	0	0		0	£0.00							73.09	£85,265.65	0	£0.00
611293	9	25307.1	0	0	0		0	£0.00	18	32464.5	0	0	0	0	54.8	£65,377.62	19	£22,614.90
512294	0	0	0	0	0	0		£0.00							55.11	£61,800.35	0	£0.00
513019	0	0	0	0	0	0	0	£0.00							52.98	£62,607.76	2.46	£3,218.42
599200	7	19683.3	0	0	0	0	2	£3,387.60	22	40368.9	1	938	0	0	63	£73,825.50	37	£43,173.90
512790	1	2811.9	0	0	0	0	0	£0.00	11	19478.7	0	0	0	0	45	£53,640.30	18	£21,119.70
611181	8	22495.2	0	0	0	0	0	£0.00		28619.574	0	0	0	0	61	£70,461.30	24	£27,474.30
611114	8	22495.2	0	0	0	0		£0.00	5	8751.3	0	0	0	0	52	£60,742.50	8.33	£9,963.64
611361	0	0	0	0	0		0	£0.00	3.84	7068.792	0	0	0		34.97	£41,084.36	3.7	£4,149.18
							579.36	£1,215,386.19							3599.99	£4,209,554.31	1248.93	£1,462,703.70

DAF	DAF £	34 EYPP   Deprivation	34 EYPP   Deprivation £	Total
2	£1,876.00	1	702	£90,342.10
3	£2,814.00	6	4212	£185,902.80
0	£0.00	0	0	£45,265.20
0	£0.00	0	0	£96,811.80
0	£0.00	0	0	£116,933.10
0	£0.00	0	0	£99,127.41
0	£0.00	1	819	£138,797.40
1	£938.00	0	0	
2	£1,876.00	16	11583	£226,684.51
1	£938.00	0	0	£105,633.20
0	£0.00	0	0	£162,280.36
1	£938.00	0	0	£203,931.93
0	£0.00	0	0	£161,445.90
0	£0.00	1	702	£177,095.94
0	£0.00	0	0	£110,029.80
0	£0.00	0	0	£127,954.80
0	£0.00	4	3042	£92,199.60
0	£0.00	0	0	£57,847.80
0	£0.00	0	0	£82,511.51
0	£0.00	0	0	£86,214.90
1	£938.00	0	0	£74,937.45
0	£0.00	0	0	£86,320.83
0	£0.00	0	0	£182,350.91
0	£0.00	0	0	£213,715.29
0	£0.00	0	0	£204,357.51
0	£0.00	2	1572	
0	£0.00	0	0	£206,547.39
0	£0.00	0	0	£218,505.90
1	£938.00	5	3510	£358,177.10
0	£0.00	0	0	£85,144.80
0	£0.00	0	0	£91,685.70
0	£0.00	0	0	£188,103.00
1	£938.00	0	0	£173,432.90
0	£0.00	0	0	£62,865.00
0	£0.00	0	0	£45,394.65
0	£0.00	0	0	
0	£0.00	0	0	£196,231.20
0	£0.00	5	3861	£163,548.90
0	£0.00	4	2808	£255,572.69
0	£0.00	0	0	£251,551.20
0	£0.00	6	4212	£182,280.00
0	£0.00	1	702	£21,483.00
0	£0.00	3	2106	£151,415.75
0	£0.00	0	0	
0	£0.00	0	0	£119,863.50
1	£938.00	3	2223	£100,664.29

1			
0	£0.00	0 0	£55,048.41
0	£0.00	0 0	£49,943.10
0	£0.00	0 0	£49,488.30
0	£0.00	0 0	£33,979.69
1	£938.00	0 0	£97,418.00
0	£0.00	0 0	£43,210.80
0	£0.00	0 0	£54,587.62
0	£0.00	4 2925	£79,918.02
0	£0.00	0 0	£80,611.20
0	£0.00	0 0	£79,815.70
0	£0.00	0 0	£130,594.96
0	£0.00	4 3042	£245,360.10
1	£938.00	1 702	£63,908.90
0	£0.00	0 0	£99,602.40
0	£0.00	0 0	£91,698.30
0	£0.00	0 0	
0	£0.00	0 0	£105,236.70
0	£0.00	0 0	
0	£0.00	1 819	£18,744.60
0	£0.00	0 0	£78,363.00
0	£0.00	0 0	£96,402.76
0	£0.00	0 0	£147,530.49
0	£0.00	0 0	£120,537.69
1	£938.00	0 0	£78,878.60
0	£0.00	0 0	£93,675.30
0	£0.00	0 0	£158,090.61
0	£0.00	1 702	£93,374.25
1	£938.00	0 0	£118,382.23
0	£0.00	1 470	£203,910.00
0	£0.00	0 0	£151,655.05
0	£0.00	0 0	
0	£0.00	0 0	£98,012.12
1	£938.00	0 0	
0	£0.00	0 0	£145,764.12
0	£0.00	1 611	
0	£0.00	0 0	
0	£0.00	0 0	£181,377.20
0	£0.00	0 0	£97,050.60
0	£0.00	0 0	£149,050.37
0	£0.00	0 0	£101,952.64
0	£0.00	0 0	£52,302.33
19.00	£17,822.00	f	£9,546,635.19