

CM Indicative Budgets - 2025/2026

DfE_	922 PTE	922 £	922 DAF	922 DAF £	922 EYPP Deprivation	922 EYPP Deprivation £	2 PTE	2 £	2 E PTE	2 E £	2 DAF	2 DAF £	2 EYPP_DEP	2 EYPP_DEP £	U PTE	U £	E PTE	E £	DAF
611423	2	5623.8	0	0	0	0	0	0	1	1976.1	0	0	0	0	0	£0.00	0	£0.00	0
611424	1	2811.9	0	0	0	0	0	0	1	1976.1	0	0	0	0	0	£0.00	1	£1,121.40	0
611425	3	8435.7	0	0	0	0	0	0	1	1976.1	0	0	0	0	0	£0.00	0	£0.00	0
611415	2	5623.8	0	0	0	0	0	0	3	5081.4	0	0	0	0	0	£0.00	0	£0.00	0
611417	1	2811.9	0	0	0	0	0	0	3.6	6549.36	0	0	0	0	0	£0.00	0	£0.00	0
611421	1	2811.9	0	0	0	0	0	0	2	3669.9	0	0	0	0	0	£0.00	0	£0.00	0
611434	1	2811.9	0	0	0	0	0	0	1	1976.1	0	0	0	0	0	£0.00	0	£0.00	0
611439	1	2811.9	0	0	0	0	0	0	2	3952.2	0	0	0	0	0	£0.00	0	£0.00	0
611310	0	0	0	0	0	0	4	£7,057.50	0	0	0	0	2	0	2	£2,242.80	3	£3,364.20	0
611427	1	2811.9	0	0	0	0	0	0	3	5646	0	0	0	0	0	£0.00	0	£0.00	0
611428	1	2811.9	0	0	0	0	0	0	1	1976.1	0	0	0	0	0	£0.00	0	£0.00	0
611433	4	11247.6	0	0	0	0	0	0	5	9880.5	0	0	0	0	2	£2,616.60	2	£2,616.60	0
611414	4	11247.6	0	0	0	0	0	0	7	12985.8	0	0	0	0	0	£0.00	0	£0.00	0
611397	5	14059.5	0	0	0	0	2	£3,669.90	2.67	4804.746	0	0	0	0	0	£0.00	0	£0.00	0
611398	2	5623.8	0	0	0	0	0	0	0	0	0	0	0	0	2	£2,242.80	2.66	£2,982.92	0
611399	2	5623.8	0	0	0	0	0	0	1	1976.1	0	0	0	0	2	£2,242.80	2	£2,242.80	0
611387	2	5623.8	0	0	0	0	0	0	0.67	1134.846	0	0	0	0	1	£1,308.30	1	£1,308.30	0
611393	1	2811.9	0	0	0	0	5	£9,033.60	1	1693.8	1	938	0	0	5	£5,793.90	3	£3,551.10	0
611395	1	2811.9	0	0	0	0	0	0	2	3952.2	0	0	0	0	0	£0.00	0	£0.00	0
611409	11	30930.9	0	0	0	0	0	0	12	21737.1	0	0	0	0	5	£5,793.90	5	£5,793.90	0
611411	1	2811.9	0	0	0	0	0	0	5	8751.3	0	0	0	0	0	£0.00	0	£0.00	0
611412	1	2811.9	0	0	0	0	0	0	2	3669.9	0	0	0	0	0	£0.00	0	£0.00	0
611403	2	5623.8	0	0	0	0	0	0	2	3669.9	0	0	0	0	2	£2,242.80	1	£1,121.40	0
611405	2	5623.8	0	0	0	0	0	0	0	0	0	0	0	0	2	£2,242.80	2	£2,242.80	0
611406	1	2811.9	0	0	0	0	0	0	3	5646	0	0	0	0	6	£7,102.20	6	£7,102.20	0
611153	0	0	0	0	0	0	0	0	2	3669.9	0	0	0	0	2	£2,242.80	2	£2,242.80	0
611416	0	0	0	0	0	0	0	0	4	7622.1	0	0	0	0	0	£0.00	0	£0.00	0
611256	0	0	0	0	0	0	0	0	1	1976.1	0	0	0	0	0	£0.00	0	£0.00	0
611297	0	0	0	0	0	0	1	£1,976.10	0	0	0	0	0	0	0	£0.00	0	£0.00	0
611360	0	0	0	0	0	0	0	0	1	1693.8	0	0	0	0	0	£0.00	0	£0.00	0
611380	0	0	0	0	0	0	0	0	3	5646	0	0	0	0	0	£0.00	0	£0.00	0
611413	0	0	0	0	0	0	0	0	2	3669.9	0	0	0	0	0	£0.00	0	£0.00	0
611443	0	0	0	0	0	0	1	£1,976.10	0	0	0	0	0	0	0	£0.00	0	£0.00	0
611314	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	£1,121.40	2	£2,242.80	0
611243	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	£0.00	1	£1,308.30	0
611309	0	0	0	0	0	0	0	0	2	3952.2	0	0	0	0	4	£4,672.50	4	£4,672.50	0
611316	0	0	0	0	0	0	0	0	2	3952.2	0	0	0	0	0	£0.00	0	£0.00	0
611401	0	0	0	0	0	0	1	£1,976.10	0	0	0	0	0	0	4	£4,672.50	4	£4,672.50	0
611350	0	0	0	0	0	0	2	£3,669.90	2	3669.9	0	0	0	0	0	£0.00	0	£0.00	0
611157	0	0	0	0	0	0	0	0	5	9598.2	0	0	0	0	8	£9,905.70	4	£4,859.40	0
611226	0	0	0	0	0	0	0	0	2	3669.9	0	0	0	0	0	£0.00	0	£0.00	0
611315	0	0	0	0	0	0	0	0	4	7339.8	0	0	0	0	3	£3,551.10	0	£0.00	0
611390	0	0	0	0	0	0	0.25	£423.45	0	0	0	0	0	0	0.25	£280.35	0.25	£280.35	0
611185	0	0	0	0	0	0	0	0	3	5363.7	0	0	0	0	0	£0.00	2	£2,242.80	0
611271	0	0	0	0	0	0	0	0	2	3669.9	0	0	0	0	0.4	£448.56	2	£2,242.80	0
611304	0	0	0	0	0	0	0	0	1	1693.8	0	0	0	0	0	£0.00	1	£1,308.30	0

611312	0	0	0	0	0	0	0	0	0	£0.00	5	9315.9	0	0	0	0	0	£0.00	0	£0.00	0
611331	0	0	0	0	0	0	0	0	0	£0.00	3	5363.7	0	0	0	0	1	£1,308.30	1	£1,308.30	0
611265	0	0	0	0	0	0	0	0	0	£0.00	3	5646	0	0	0	0	0	£0.00	0	£0.00	0
611327	0	0	0	0	0	0	0	0	0	£0.00	9	16938	0	0	0	0	17	£19,437.60	13	£14,952.00	3
611292	0	0	0	0	0	0	0	0	0	£0.00	4.6	8581.92	0	0	0	0	0	£0.00	0	£0.00	0
611349	2	5623.8	0	0	0	0	0	0	0	£0.00	1	1976.1	0	0	0	0	1	£1,121.40	2	£2,242.80	0
611202	4	11247.6	0	0	0	0	1	£1,693.80	1	1693.8	0	0	0	0	0	2	£2,429.70	2	£2,429.70	0	
611245	1	2811.9	0	0	0	0	0	£0.00	4	7622.1	0	0	0	0	0	0.67	£876.56	0.67	£876.56	0	
611259	1	2811.9	0	0	0	0	0	£0.00	3	5646	0	0	0	0	0	0	£0.00	0	£0.00	0	
611247	3	8435.7	0	0	0	0	0	£0.00	2	3669.9	0	0	0	0	2	£2,242.80	2	£2,242.80	0		
611274	2	5623.8	0	0	0	0	0	£0.00	4	7622.1	0	0	0	0	6	£6,728.40	4	£4,485.60	0		
611302	2	5623.8	0	0	0	0	1	£1,976.10	2	3669.9	0	0	0	0	5	£5,793.90	0	£0.00	0		
611158	1	2811.9	0	0	0	0	0	£0.00	0	0	0	0	0	0	1	£1,121.40	0	£0.00	0		
611328	3	8435.7	0	0	0	0	0	£0.00	1	1693.8	0	0	0	0	3	£3,364.20	1	£1,121.40	0		
611285	2	5623.8	0	0	0	0	0	£0.00	2.87	5143.506	0	0	0	0	0.4	£448.56	0	£0.00	0		
611317	1	2811.9	0	0	0	0	0	£0.00	3	5646	0	0	0	0	0	£0.00	2	£2,242.80	0		
611263	1	2811.9	0	0	0	0	1	£1,693.80	0	0	0	0	0	0	0	£0.00	0	£0.00	0		
611270	2	5623.8	0	0	0	0	0	£0.00	1	1693.8	0	0	0	0	0	£0.00	0	£0.00	0		
611238	2	5623.8	0	0	0	0	2	£3,669.90	3	5928.3	0	0	0	0	8	£9,158.10	6	£6,915.30	0		
611225	1	2811.9	0	0	0	0	4	£7,057.50	2	3669.9	0	0	0	0	4	£4,859.40	6	£6,915.30	0		
611228	1	2811.9	0	0	0	0	2	£3,387.60	1	1976.1	0	0	0	0	2	£2,242.80	2	£2,242.80	0		
611237	1	2811.9	0	0	0	0	3	£5,363.70	3	5363.7	0	0	0	0	1	£1,308.30	1	£1,308.30	0		
611127	2	5623.8	0	0	0	0	2	£3,387.60	5	9315.9	0	0	0	0	2.2	£2,504.46	4.67	£5,423.84	1		
611214	4	11247.6	0	0	0	0	2	£3,387.60	6	11009.7	0	0	0	0	0	£0.00	2	£2,242.80	0		
611217	7	19683.3	0	0	0	0	2	£3,387.60	6	10727.4	0	0	0	0	30	£35,137.20	28	£32,707.50	0		
611163	2	5623.8	0	0	0	0	0	£0.00	4	7339.8	0	0	0	0	4	£4,672.50	5	£5,607.00	0		
611179	1	2811.9	0	0	0	0	0	£0.00	5	9033.6	0	0	0	0	2	£2,242.80	2	£2,242.80	0		
611193	2	5623.8	0	0	0	0	0	£0.00	2	3669.9	0	0	0	0	2	£2,242.80	2	£2,242.80	0		
611244	3	8435.7	0	0	0	0	3	£5,363.70	6	11009.7	0	0	0	0	1	£1,308.30	1	£1,121.40	0		
611321	2	5623.8	0	0	0	0	1	£1,693.80	5	9315.9	0	0	0	0	7	£7,849.80	8	£8,971.20	0		
611141	2	5623.8	0	0	0	0	0	£0.00	5	9033.6	0	0	0	0	2	£2,242.80	2	£2,242.80	0		
611289	3	8435.7	0	0	0	0	0	£0.00	1	1693.8	0	0	0	0	0	£0.00	0	£0.00	0		
611264	2	5623.8	0	0	0	0	0	£0.00	1	1976.1	0	0	0	0	0	£0.00	0	£0.00	0		
611374	5	14059.5	0	0	0	0	1	£1,693.80	8	14679.6	0	0	0	0	3	£3,924.90	2	£2,616.60	0		
611275	3	8435.7	0	0	0	0	0	£0.00	0	0	0	0	0	0	4	£4,485.60	4	£4,485.60	0		
611353	1	2811.9	0	0	0	0	0	£0.00	2	3387.6	0	0	0	0	1	£1,121.40	1	£1,121.40	0		
611368	1	2811.9	0	0	0	0	0	£0.00	2	3669.9	0	0	0	0	1	£1,121.40	1	£1,121.40	0		
611373	3	8435.7	1	-938	0	0	0	£0.00	4	7622.1	0	0	0	0	0	£0.00	0	£0.00	0		
611322	1	2811.9	0	0	0	0	0	£0.00	1	1976.1	0	0	0	0	0	£0.00	1	£1,308.30	0		
611337	1	2811.9	0	0	0	0	0	£0.00	1	1976.1	0	0	0	0	2	£2,429.70	2	£2,429.70	0		
611342	1	2811.9	0	0	0	0	0	£0.00	1	1976.1	0	0	0	0	3	£3,551.10	10	£11,961.60	0		
611295	1	2811.9	0	0	0	0	1	£1,976.10	0	0	0	0	0	0	0	£0.00	0	£0.00	0		
611305	1	2811.9	0	0	0	0	0	£0.00	1	1976.1	0	0	0	0	0	£0.00	0	£0.00	0		
611311	2	5623.8	0	0	0	0	0	£0.00	1	1976.1	0	0	0	0	6.53	£7,322.74	7.06	£8,016.14	0		
611242	1	2811.9	0	0	0	0	0	£0.00	0	0	0	0	0	0	0	£0.00	1	£1,308.30	0		
611362	1	2811.9	0	0	0	0	0	£0.00	2	3669.9	0	0	0	0	2	£2,242.80	0	£0.00	0		
611367	4	11247.6	0	0	0	0	0	£0.00	10	18067.2	0	0	0	0	1	£1,121.40	0	£0.00	0		
611375	4	11247.6	0	0	0	0	0	£0.00	2	3387.6	0	0	0	0	15	£17,381.70	11	£12,896.10	0		
611339	2	5623.8	0	0	0	0	0	£0.00	5	9033.6	0	0	0	0	5	£5,607.00	3	£3,364.20	0		
611298	1	2811.9	0	0	0	0	0	£0.00	2	3387.6	0	0	0	0	0	£0.00	0	£0.00	0		

611356	1	2811.9	0	0	0	0	1	£1,693.80	2	3952.2	0	0	0	0	1	£1,308.30	2	£2,242.80	0			
611340	1	2811.9	0	0	0	0	0	£0.00	1	1693.8	0	0	0	0	0	£0.00	0	£0.00	0			
611341	4	11247.6	0	0	0	0	0	£0.00	1	1693.8	0	0	0	0	0	£0.00	0	£0.00	0			
611344	1	2811.9	0	0	0	0	0	£0.00	2	3387.6	0	0	0	0	2	£2,242.80	2	£2,242.80	0			
611336	1	2811.9	0	0	0	0	0	£0.00	3	5363.7	0	0	0	0	0.67	£751.34	0	£0.00	0			
611224	1.67	4695.873	0	0	0	0	0	£0.00	0	0	0	0	0	0	6.67	£8,165.66	5	£5,793.90	0			
611338	1	2811.9	0	0	0	0	0	£0.00	4	7339.8	0	0	0	0	1	£1,308.30	1	£1,308.30	0			
								43.25	£77,209.05									210.79	£245,452.03	201.31	£233,823.11	4.00

DAF £	34 EYPP Deprivation	34 EYPP Deprivation £	Total
£0.00	0	£0.00	£7,599.90
£0.00	0	£0.00	£5,909.40
£0.00	0	£0.00	£10,411.80
£0.00	0	£0.00	£10,705.20
£0.00	0	£0.00	£9,361.26
£0.00	0	£0.00	£6,481.80
£0.00	0	£0.00	£4,788.00
£0.00	0	£0.00	£6,764.10
£0.00	0	£0.00	£12,664.50
£0.00	0	£0.00	£8,457.90
£0.00	0	£0.00	£4,788.00
£0.00	0	£0.00	£26,361.30
£0.00	0	£0.00	£24,233.40
£0.00	0	£0.00	£22,534.15
£0.00	0	£0.00	£10,849.52
£0.00	0	£0.00	£12,085.50
£0.00	0	£0.00	£9,375.25
£0.00	2	£1,404.00	£25,226.30
£0.00	0	£0.00	£6,764.10
£0.00	0	£0.00	£64,255.80
£0.00	0	£0.00	£11,563.20
£0.00	0	£0.00	£6,481.80
£0.00	0	£0.00	£12,657.90
£0.00	0	£0.00	£10,109.40
£0.00	0	£0.00	£22,662.30
£0.00	0	£0.00	£8,155.50
£0.00	0	£0.00	£7,622.10
£0.00	0	£0.00	£1,976.10
£0.00	0	£0.00	£1,976.10
£0.00	0	£0.00	£1,693.80
£0.00	0	£0.00	£5,646.00
£0.00	0	£0.00	£3,669.90
£0.00	0	£0.00	£1,976.10
£0.00	0	£0.00	£3,364.20
£0.00	0	£0.00	£1,308.30
£0.00	0	£0.00	£13,297.20
£0.00	0	£0.00	£3,952.20
£0.00	1	£702.00	£12,023.10
£0.00	0	£0.00	£7,339.80
£0.00	0	£0.00	£24,363.30
£0.00	0	£0.00	£3,669.90
£0.00	0	£0.00	£10,890.90
£0.00	0	£0.00	£984.15
£0.00	0	£0.00	£7,606.50
£0.00	0	£0.00	£6,361.26
£0.00	0	£0.00	£3,002.10

£0.00	0	£0.00	£9,315.90
£0.00	0	£0.00	£7,980.30
£0.00	0	£0.00	£5,646.00
£2,814.00	2	£1,404.00	£55,545.60
£0.00	0	£0.00	£8,581.92
£0.00	0	£0.00	£10,964.10
£0.00	0	£0.00	£19,494.60
£0.00	0	£0.00	£12,187.12
£0.00	0	£0.00	£8,457.90
£0.00	0	£0.00	£16,591.20
£0.00	0	£0.00	£24,459.90
£0.00	0	£0.00	£17,063.70
£0.00	0	£0.00	£3,933.30
£0.00	0	£0.00	£14,615.10
£0.00	0	£0.00	£11,215.87
£0.00	0	£0.00	£10,700.70
£0.00	0	£0.00	£4,505.70
£0.00	0	£0.00	£7,317.60
£0.00	0	£0.00	£31,295.40
£0.00	0	£0.00	£25,314.00
£0.00	0	£0.00	£12,661.20
£0.00	0	£0.00	£16,155.90
£938.00	0	£0.00	£27,193.60
£0.00	0	£0.00	£27,887.70
£0.00	0	£0.00	£101,643.00
£0.00	0	£0.00	£23,243.10
£0.00	0	£0.00	£16,331.10
£0.00	0	£0.00	£13,779.30
£0.00	0	£0.00	£27,238.80
£0.00	0	£0.00	£33,454.50
£0.00	0	£0.00	£19,143.00
£0.00	0	£0.00	£10,129.50
£0.00	0	£0.00	£7,599.90
£0.00	0	£0.00	£36,974.40
£0.00	0	£0.00	£17,406.90
£0.00	0	£0.00	£8,442.30
£0.00	0	£0.00	£8,724.60
£0.00	0	£0.00	£15,119.80
£0.00	0	£0.00	£6,096.30
£0.00	0	£0.00	£9,647.40
£0.00	0	£0.00	£20,300.70
£0.00	0	£0.00	£4,788.00
£0.00	0	£0.00	£4,788.00
£0.00	0	£0.00	£22,938.78
£0.00	0	£0.00	£4,120.20
£0.00	0	£0.00	£8,724.60
£0.00	0	£0.00	£30,436.20
£0.00	0	£0.00	£44,913.00
£0.00	0	£0.00	£23,628.60
£0.00	0	£0.00	£6,199.50

£0.00	0	£0.00	£12,009.00
£0.00	0	£0.00	£4,505.70
£0.00	0	£0.00	£12,941.40
£0.00	0	£0.00	£10,685.10
£0.00	0	£0.00	£8,926.94
£0.00	0	£0.00	£18,655.43
£0.00	0	£0.00	£12,768.30
£3,752.00			£1,479,357.95