

URN	LAESTAB	School Name	Pupil N.o. Changes
Total			(223.00)
102626	3152052	Bond Primary School	(29.00)
102628	3152055	Dundonald Primary School	(8.00)
102629	3152056	Garfield Primary School	1.00
102632	3152059	Hatfield Primary School	(37.00)
102633	3152061	Hollymount School	2.00
102634	3152062	Joseph Hood Primary School	(23.00)
102635	3152063	Links Primary School	(38.00)
102636	3152064	Lonesome Primary School	(18.00)
102638	3152066	Merton Abbey Primary School	10.00
102639	3152067	Merton Park Primary School	(4.00)
102640	3152068	Morden Primary School	5.00
102642	3152070	Pelham Primary School	(26.00)
102643	3152071	Haslemere Primary School	(41.00)
102644	3152072	Poplar Primary School	0.00
102645	3152073	St Mark's Primary School	(4.00)
102646	3152074	The Sherwood School	0.00
102647	3152075	Singlegate Primary School	8.00
102648	3152076	Wimbledon Park Primary School	(9.00)
102649	3152077	Abbotsbury Primary School	(7.00)
102652	3152081	West Wimbledon Primary School	(11.00)
102653	3152082	Cranmer Primary School	(19.00)
102654	3152083	Gorrington Park Primary School	11.00
102655	3152084	Hillcross Primary School	(1.00)
102656	3152085	Liberty Primary	42.00
102661	3152090	William Morris Primary School	(4.00)
102662	3152091	Wimbledon Chase Primary School	0.00
132169	3152092	Malmesbury Primary School	(14.00)
102663	3153300	All Saints' CofE Primary School	2.00
102664	3153302	St Matthew's CofE Primary School	(8.00)
102665	3153303	Holy Trinity CofE Primary School	3.00
102666	3153304	Bishop Gilpin CofE Primary School	9.00
102667	3153500	St Peter and Paul Catholic Primary School	(22.00)
102668	3153501	Sacred Heart Catholic Primary School	0.00
102669	3153502	St Teresa's Catholic Primary School	(2.00)
102670	3153503	St Mary's Catholic Primary School	(12.00)
102671	3153505	St John Fisher RC Primary School	(12.00)
102672	3153506	The Priory CofE School	(15.00)
133774	3153507	St Thomas of Canterbury Catholic Primary School	2.00
102673	3154050	Ricards Lodge High School	11.00
102674	3154052	Raynes Park High School	(24.00)
102679	3154500	Rutlish School	0.00
102681	3154701	Wimbledon College	(3.00)
102683	3155400	Ursuline High School Wimbledon	(1.00)
141027	3152001	Park Academy	13.00
141143	3152002	Harris Primary Academy Merton	9.00
143133	3152003	Beecholme Primary School	4.00
147970	3152054	Benedict Academy	12.00
144838	3152094	Aragon Primary School	(18.00)
138495	3154000	Harris Academy Morden	19.00
145860	3154001	Harris Academy Wimbledon	(1.00)
131897	3156905	Harris Academy Merton	(8.00)
134003	3156906	St Mark's Church of England Academy	33.00

2024/25		
Post De-delegation and Education functions budget	Additional grants rolled into the DSG allocation	Total 2024/25
151,211,525.48	11,300,567.49	162,512,092.97
1,771,259.56	126,257.36	1,897,516.92
2,031,319.65	141,701.31	2,173,020.97
1,527,144.93	113,443.44	1,640,588.37
1,998,244.16	137,552.02	2,135,796.18
2,042,315.38	147,992.95	2,190,308.33
1,909,866.04	133,079.14	2,042,945.18
1,912,225.92	142,420.78	2,054,646.70
1,917,517.22	145,862.08	2,063,379.30
1,212,524.34	86,196.50	1,298,720.84
1,104,221.19	77,228.93	1,181,450.12
1,271,078.88	95,089.48	1,366,168.36
2,201,422.64	146,086.99	2,347,509.62
2,076,314.25	152,240.93	2,228,555.18
3,160,303.71	222,520.71	3,382,824.43
1,308,820.44	95,641.41	1,404,461.85
1,759,393.08	128,217.26	1,887,610.34
3,180,314.77	228,614.98	3,408,929.75
2,918,489.03	205,408.32	3,123,897.35
2,160,135.32	157,783.26	2,317,918.59
1,642,568.16	121,106.32	1,763,674.48
2,608,354.76	186,847.81	2,795,202.57
2,002,650.35	141,919.33	2,144,569.69
1,988,789.82	140,170.57	2,128,960.39
2,092,379.47	150,011.37	2,242,390.85
1,679,807.43	122,889.50	1,802,696.94
3,171,853.32	213,569.21	3,385,422.53
2,179,322.50	160,687.54	2,340,010.04
1,799,315.73	128,698.05	1,928,013.78
995,975.82	71,936.75	1,067,912.57
1,996,344.16	142,753.55	2,139,097.72
1,993,770.06	143,501.71	2,137,271.77
1,398,779.34	103,106.93	1,501,886.27
1,724,655.41	127,109.94	1,851,765.35
2,191,660.19	155,728.12	2,347,388.32
2,074,416.13	147,422.65	2,221,838.78
1,942,980.09	145,801.26	2,088,781.36
1,068,295.97	79,976.00	1,148,271.97
2,157,151.02	158,975.50	2,316,126.52
8,454,610.58	645,335.42	9,099,946.00
8,178,454.68	642,506.88	8,820,961.56
8,742,306.26	651,667.23	9,393,973.49
7,049,278.47	530,353.21	7,579,631.68
7,148,241.12	545,478.16	7,693,719.28
685,619.28	48,432.89	734,052.17
2,385,053.91	178,649.06	2,563,702.97
954,102.46	73,703.87	1,027,806.33
1,101,781.68	86,644.01	1,188,425.70
3,064,255.81	221,594.69	3,285,850.51
6,924,309.99	552,013.07	7,476,323.06
7,169,418.08	573,437.69	7,742,855.77
8,785,970.04	713,982.34	9,499,952.38
6,396,141.84	511,218.96	6,907,360.80

2025/26 APT		
Post De-delegation and Education functions budget	Increase / (Decrease)	% Change
162,300,532.62	(211,560.35)	
1,750,673.76	(146,843.17)	(7.74%)
2,141,900.76	(31,120.21)	(1.43%)
1,703,104.37	62,516.00	3.81%
1,956,417.38	(179,378.81)	(8.40%)
2,215,976.94	25,668.60	1.17%
1,946,720.19	(96,224.99)	(4.71%)
1,865,954.05	(188,692.66)	(9.18%)
1,949,545.52	(113,833.77)	(5.52%)
1,408,129.22	109,408.39	8.42%
1,184,697.79	3,247.66	0.27%
1,391,808.52	25,640.16	1.88%
2,201,898.61	(145,611.02)	(6.20%)
2,022,441.19	(206,114.99)	(9.25%)
3,393,883.69	11,059.27	0.33%
1,395,477.39	(8,984.46)	(0.64%)
1,928,879.71	41,269.37	2.19%
3,438,496.03	29,566.28	0.87%
3,067,535.72	(56,361.64)	(1.80%)
2,296,351.92	(21,566.67)	(0.93%)
1,731,040.61	(32,633.87)	(1.85%)
2,728,370.92	(66,831.65)	(2.39%)
2,230,969.50	86,399.81	4.03%
2,157,694.61	28,734.21	1.35%
2,537,449.48	295,058.64	13.16%
1,797,361.74	(5,335.20)	(0.30%)
3,415,808.38	30,385.85	0.90%
2,305,859.35	(34,150.69)	(1.46%)
1,943,895.47	15,881.69	0.82%
1,039,378.56	(28,534.01)	(2.67%)
2,162,449.77	23,352.06	1.09%
2,180,676.16	43,404.39	2.03%
1,375,685.61	(126,200.65)	(8.40%)
1,877,602.52	25,837.17	1.40%
2,379,264.76	31,876.44	1.36%
2,181,498.45	(40,340.33)	(1.82%)
2,038,549.35	(50,232.00)	(2.40%)
1,087,783.59	(60,488.38)	(5.27%)
2,363,058.70	46,932.18	2.03%
8,612,667.61	(208,293.95)	(2.36%)
9,366,044.54	(27,928.94)	(0.30%)
7,550,716.62	(28,915.07)	(0.38%)
7,723,691.09	29,971.81	0.39%
851,035.41	116,983.24	15.94%
2,670,408.50	106,705.53	4.16%
1,067,054.26	39,247.93	3.82%
1,297,430.96	109,005.27	9.17%
3,213,554.69	(72,295.82)	(2.20%)
7,637,267.28	160,944.22	2.15%
7,734,552.06	(8,303.71)	(0.11%)
9,435,232.44	(64,719.94)	(0.68%)
7,192,078.36	284,717.56	4.12%